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वैज्ञानिक तथा औद्योगिक अनुसंधान परिषद्
राष्ट्रीय वांतरिक्ष प्रयोगशालाएं
Council of Scientific & Industrial Research
National Aerospace Laboratories

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No.EBS/AMC LAB/2020-21

01 December 2020

Inclusion of Rate Analysis Information

Sub: Corrigendum to:

Tender ID: 2020_CSIR_63096_1 with

Tender Ref No: NAL/20/EBS/2020-21 for the

Civil work: Annual repairs and Maintenance of Lab water supply
and distribution management at Kodihalli campus
Bengaluru

Rate analysis document was not included during publication Stage of Tender and the same is included / uploaded today and may be seen below.

Sd/-

Controller of Administration

To:

1. Website of CSIR-NAL, Bengaluru
2. Central Public Procurement Portal

| | | | | | |
|------|--|----------|-------|------------|---------------------|
| 3.37 | Monthly Maintenance Charges for water supply and distribution management of kodihalli campus like operation and maintenance of Pump houses, periodical cleaning of over head tanks & under ground water tanks, repairs and maintenance of water supply lines, recording water meter readings and coordination with BWSSB authorities for better water supply and distribution as per the direction of Engineer in charge and scope of work mentioned in Annexure - III | | | | |
| | DESCRIPTION | Unit/Day | Qty | Rate | AMOUNT |
| | DSR Rate Analysis | | | | |
| | Details of cost for 12 Months | | | | |
| | Labour | | | | |
| | Pump Opeartors (6 nos) | 313 | 6 | 707.00 | 1327746.00 |
| | Plumber 1 No | 313 | 1 | 777.00 | 243201.00 |
| | Beldar 2 Nos | 313 | 2 | 639.00 | 400014.00 |
| | | | | | 1970961.00 |
| | Sundries & Contigencies including providing tools & uniform @ 5% | L.S | 0.05 | 1970961.00 | 98548.05 |
| | TOTAL | | | | 2,069,509.05 |
| | Add 1% water charges | | | | 20,695.09 |
| | TOTAL | | X | | 2,090,204.14 |
| | Add GST on "X" B = 0.1405 x X | | B | | 293,673.68 |
| | TOTAL | | | | 2,383,877.82 |
| | Add for CP & OH 15% | | | | 357,581.67 |
| | TOTAL | | | | 2,741,459.00 |
| | LABOUR CESS @ 1 % | | | | 27414.59 |
| | Maintenance Charges for 12 Months | | | | 2768873.59 |
| | Maintenance Charges for 1 Month | | | | 230739.47 |
| | Say | | Month | | 230739.00 |
| 3.38 | Monthly maintenance charges for maintenance of lab buildings of plinth area 70,000 sqms. towards civil. Water supply, sanitary & plumbing related works, at kodihalli campus NAL, Bangalore as per the direction of Engineer-in-charge and scope of work mentioned in Annexure-III. | | | | |
| | DESCRIPTION | Unit/Day | Qty | Rate | AMOUNT |
| | DSR Rate Analysis | | | | |
| | Details of cost for One Year (12 Months) | | | | |
| | Labour | | | | |
| | Highly skilled (Supervisor) Diploma Holder | 313 | 1 | 845.00 | 264485.00 |
| | Plumber (1 no : 1 for Lab building) | 313 | 1 | 777.00 | 243201.00 |
| | Carpenter (1 no : for Staff Qtrs) | 313 | 1 | 777.00 | 243201.00 |
| | Mason (1 no : 1 for Lab building) | 313 | 1 | 777.00 | 243201.00 |
| | Safai Karmachari (1 no : 1 for Lab building) | 313 | 1 | 777.00 | 243201.00 |
| | Beldars (6 nos : 6 for Lab building) | 313 | 6 | 639.00 | 1200042.00 |
| | TOTAL | | | | 2437331.00 |
| | Sundries & Contigencies including providing tools & uniform @ 5% | L.S | 0.05 | 2437331.00 | 121866.55 |
| | TOTAL | | | | 2,559,197.55 |
| | Add 1% water charges | | | | 25,591.98 |
| | TOTAL | | X | | 2,584,789.53 |
| | Add GST on "X" B = 0.1405 x X | | B | | 363,162.93 |
| | TOTAL | | | | 2,947,952.45 |
| | Add for CP & OH 15% | | | | 442,192.87 |
| | TOTAL | | | | 3,390,145.00 |
| | LABOUR CESS @ 1 % | | | | 33901.45 |
| | Maintenance Charges for 12 Months | | | | 3424046.45 |
| | Maintenance Charges for 1 Month | | | | 285337.20 |
| | Say | | Month | | 285337.00 |